

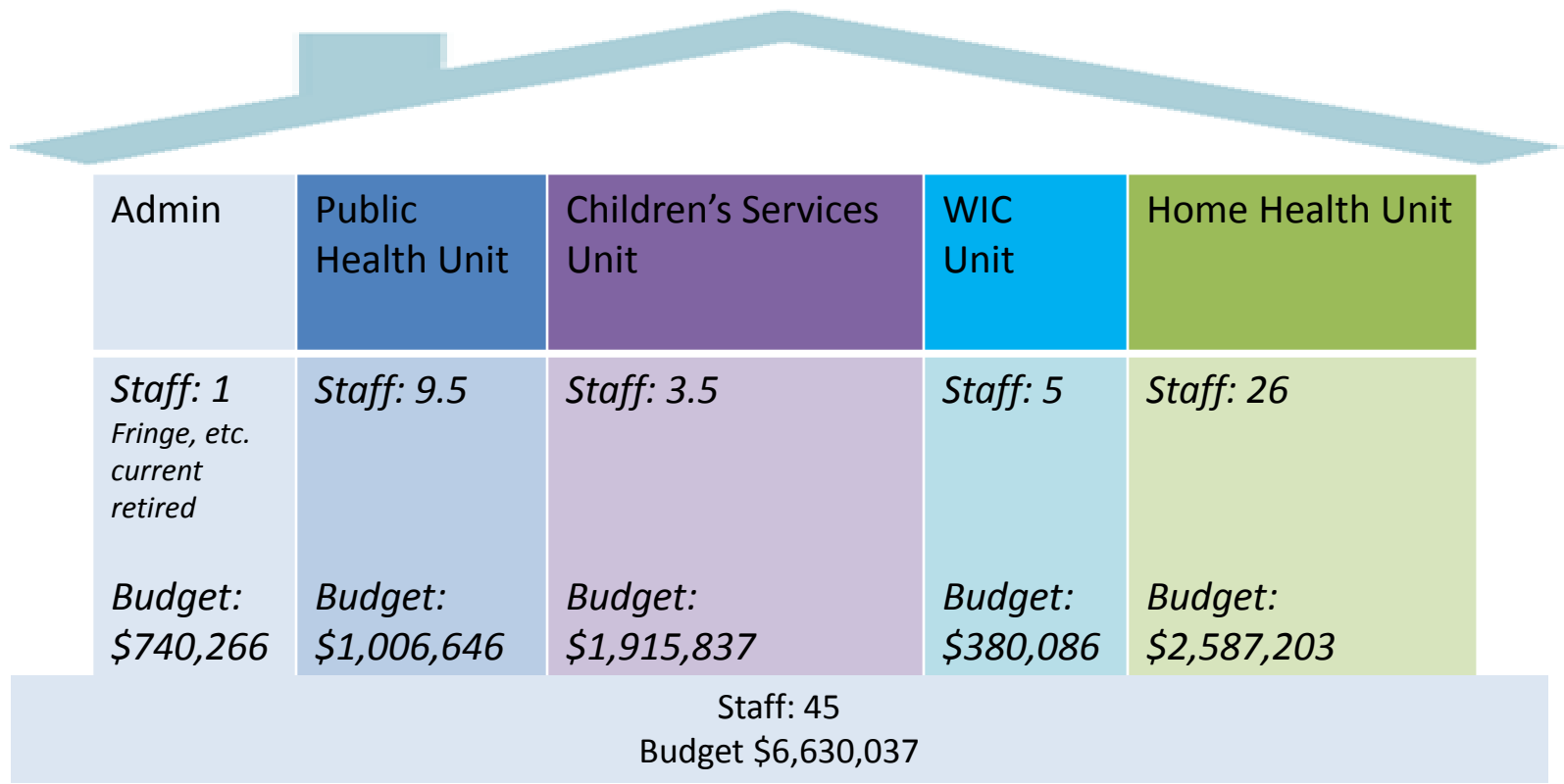


HEALTH DEPARTMENT

BUDGET REVIEW 2018 FOR 2019

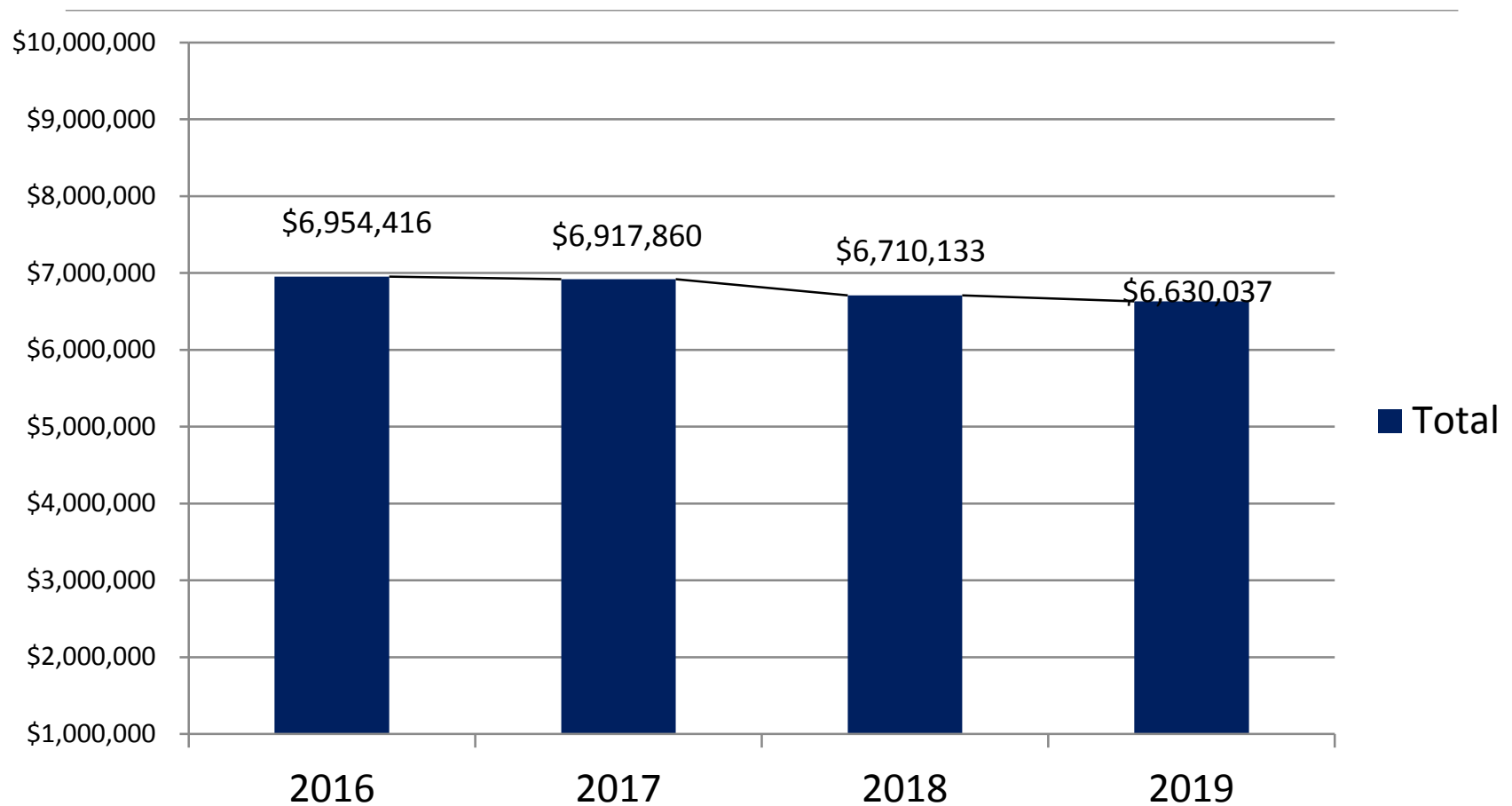


Health Department Overview



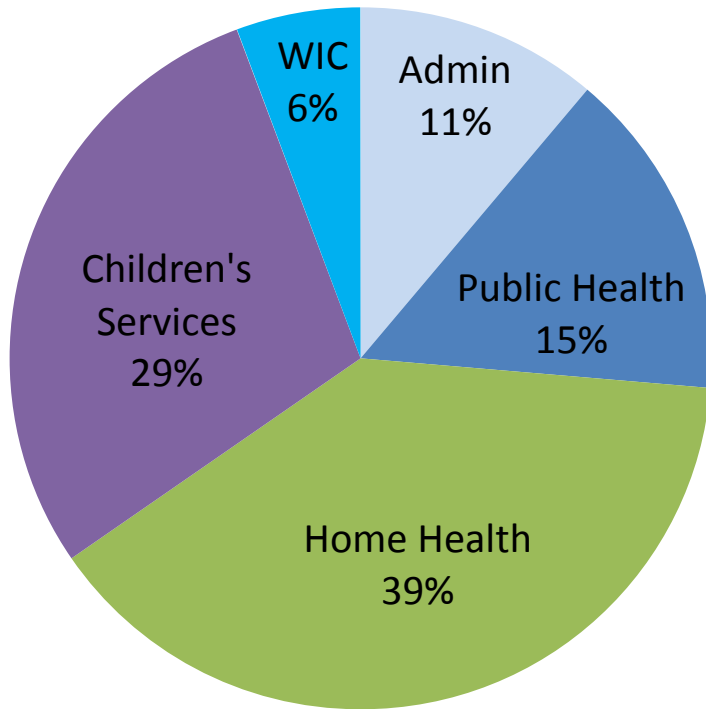


Department-Wide Budgeted Expenses Trend 2016-2019

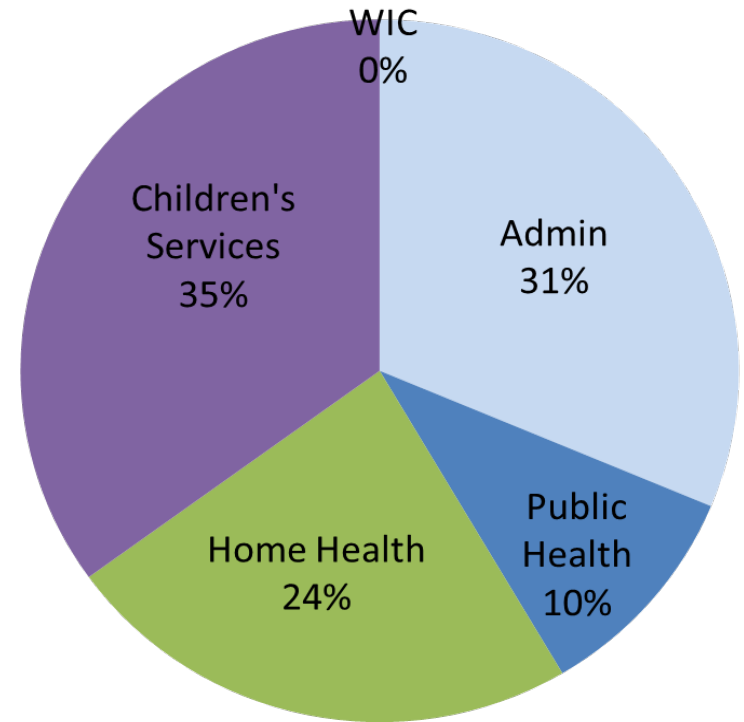


Budgeted Expenses & Losses Percent by Unit 2019

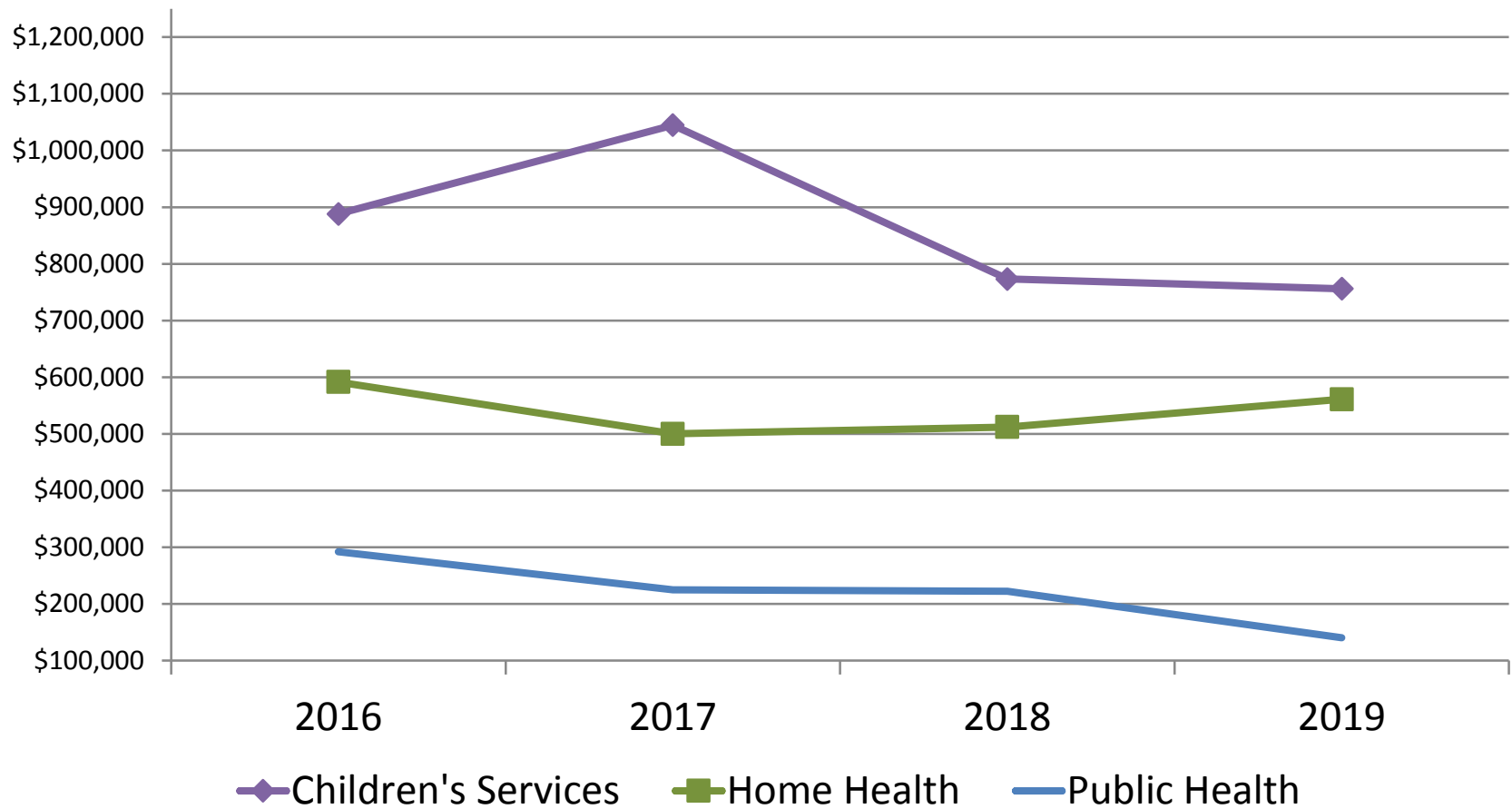
Budgeted Expenses %



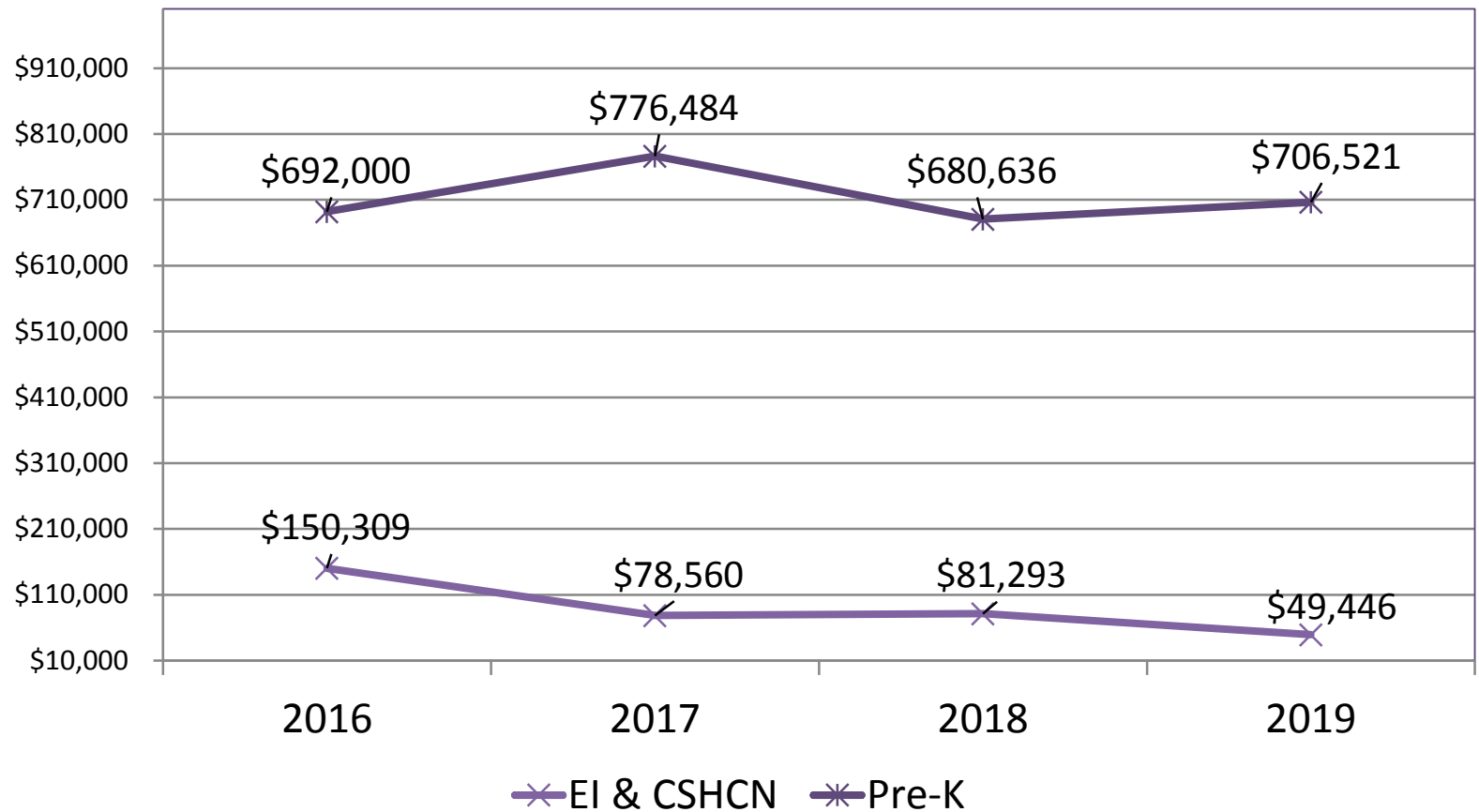
Budgeted Losses %



Select Department Unit Loss Trends 2016-2019

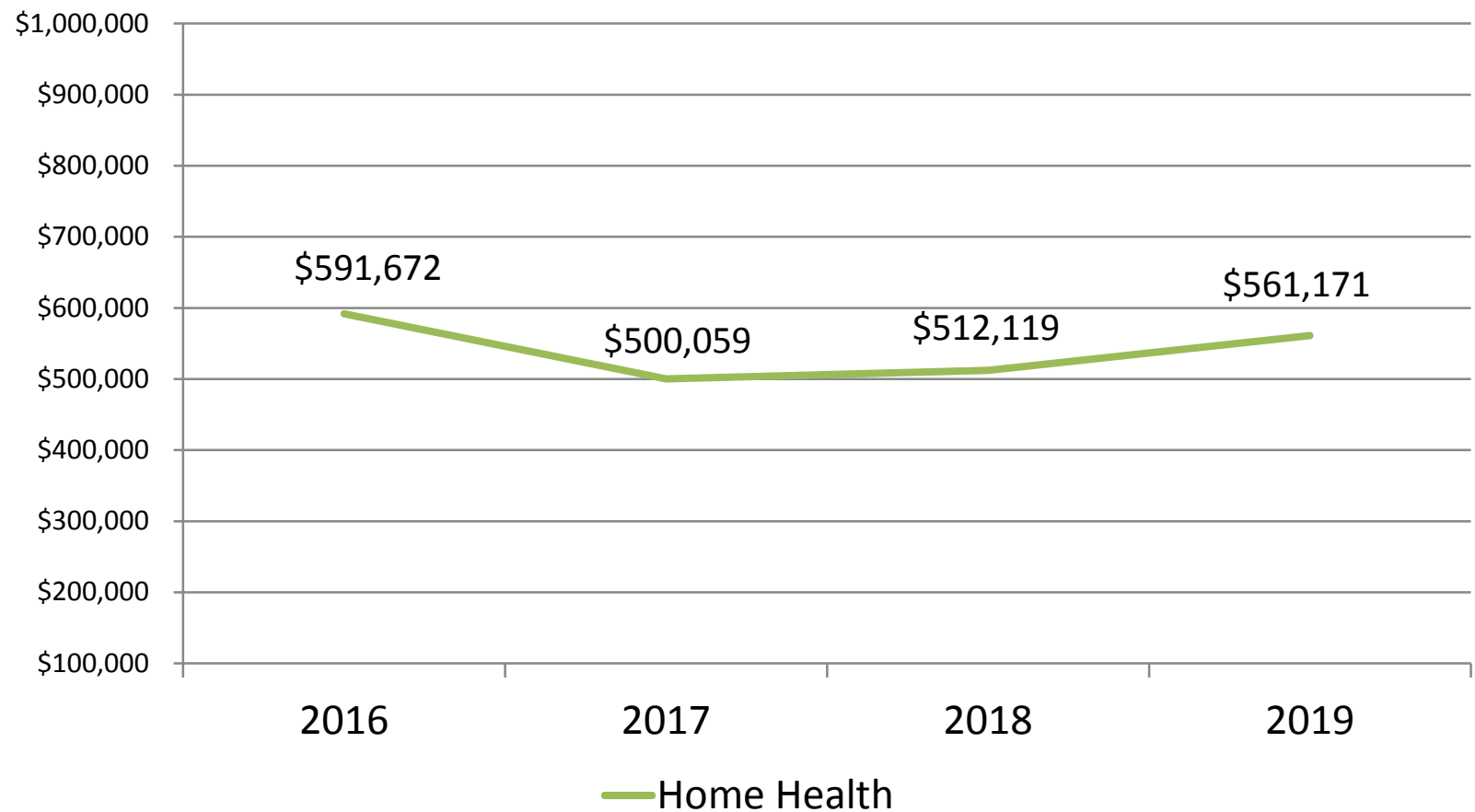


Children's Services Unit Program Loss Trend 2016-2019





Home Health Unit Loss Trend 2016-2019



Public Health Unit Loss Trend 2016-2019

